

**Tillsonburg Horticultural Society Annual Report Actual
Fiscal Year from November 1, 2022 to October 31, 2023**

INCOME

Administration Income	\$5,010.00
Special Events	\$16,437.94
Donations	\$1,075.00
Membership Dues	\$4,393.00
Plant Auction	\$13,953.60

TOTAL INCOME	\$40,869.54
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EXPENSES

Bank Charges	\$22.16
Gifts	\$124.40
Convention / Meeting Expense	\$641.95
Honorariums	\$200.00
Office Expense	\$515.18
OHA Fees	\$1,075.04
Scholarship Award	\$2,250.00
Communication Expenses	\$2,193.12
Plant Auction Expenses	\$3,878.68
Program Expenses	\$9,621.37
December Potluck Expenses	\$4,196.63
Other Expenses	\$4,648.09
Tillsonburg Beautification Expenses	\$9,007.15

TOTAL EXPENSES	\$38,373.77
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NET INCOME	\$2,495.77
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